

**Blackstone Property Management Inc.**

1537-9th Ave SE, Calgary, AB T2G 5N4

Phone: 403-984-2450 Fax: 403-984-2451

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**Annual Budget**

Fireside Homeowners' Association

January 1, 2019 - December 31, 2019

**Revenue**

HOA Fees	\$43,700
Interest on Arrears	\$1,200
<b>Total Revenue:</b>	<u><u>\$44,900</u></u>

**Expense**

**Operating**

Electricity	\$2,500
Water & Sewer	\$750
Snow Removal	\$1,000
Landscaping	\$4,500
Community Events	\$2,000
Seasonal	\$2,000
	<u>\$12,750</u>

**Repairs & Maintenance**

Building R&M	\$500
Landscaping Improvements & Repairs	\$0
Landscaping Miscellaneous	\$0
Electrical R&M	\$500
Painting R&M	\$0
Fence & Stone R&M	\$500
	<u>\$1,500</u>

**General & Administrative**

Audit and Legal	\$1,250
Management & Accounting	\$25,900
Office Supplies & Stationary Charges	\$1,000
Insurance	\$1,000
Bank Charges & Merchant Fees	\$750
Website	\$250
Bad Debts	\$500
	<u>\$30,650</u>

<b>Total Expenses:</b>	<u><u>\$44,900</u></u>
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**Net Income**

\$0